County Planning and Budgeting Process

**Key principles for:**

**Citizens**
- Engage with your representatives early in the process and follow up.
- Ensure all members of your community have a strong joint vision for its future which informs its development priorities.
- Engage with your representatives who are responsible for voicing your community’s issues: Members of the County Assembly in the County Assembly and your MPs, County Women Reps and Senators in the National Assembly and Senate.

**County Government/Representatives**
- Involve citizens at all levels in consultations, including vulnerable and marginalized groups.
- Explain clearly the process of planning and budgeting and how citizens priorities will be incorporated.
- Follow through on any promises and make sure that you provide the community with feedback/updates on the process.

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1. **County Annual Development Plans discussed by County Assembly including key development projects and sector priorities**
   - County Annual Development Plans discussed by County Assembly including key development projects and sector priorities.

2. **Final day for County sector hearings including public participation to define sector allocations**
   - Final day for County sector hearings including public participation to define sector allocations.

3. **Commission on Revenue Authority submits amount allocated to county from National Government**
   - Commission on Revenue Authority submits amount allocated to county from National Government.

4. **County budget estimates tabled in County Assembly**
   - County budget estimates tabled in County Assembly.

5. **County Budget Committee begins hearings on budget estimates**
   - County Budget Committee begins hearings on budget estimates.

6. **Start date for budget approval**
   - Start date for budget approval.

7. **County Government/Representatives**
   - Involve citizens at all levels in consultations, including vulnerable and marginalized groups.
   - Explain clearly the process of planning and budgeting and how citizens priorities will be incorporated.
   - Follow through on any promises and make sure that you provide the community with feedback/updates on the process.

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**Budget Review and Outlook Papers tabled in County Assembly to review previous years’ budget performance; provide economic outlook and propose provisional sectoral ceilings**

**Key principles for:**

**Citizens**
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**County Government/Representatives**
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- Explain clearly the process of planning and budgeting and how citizens priorities will be incorporated.
- Follow through on any promises and make sure that you provide the community with feedback/updates on the process.

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**ANNUAL DEVELOPMENT PLAN**

**BUDGET REVIEW AND OUTLOOK**

- Key principles for:
  - Citizens
  - County Government/Representatives

- Start date for budget approval.

- Commission on Revenue Authority submits amount allocated to county from National Government.

- Budget Review and Outlook Papers tabled in County Assembly to review previous years’ budget performance; provide economic outlook and propose provisional sectoral ceilings.

- County budget estimates tabled in County Assembly.

- County Budget Committee begins hearings on budget estimates.

- Start date for budget approval.

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**Jun 30**

**Sept 01**

**May 01**

**Oct 21**

**Apr 30**

**Feb 15**

**Jan 01**

**Kshs**